

**Summary of the Decisions Taken at the Meeting
of Budget Planning Committee held on 6 April 2017**

Agenda Item No.	Agenda Item	Decision
5	<p>Solihull Partnership Presentation</p> <p>Officers from Solihull Metropolitan Borough Council will give a presentation to review the current status and an opportunity for committee to ask questions</p>	<p>Resolved</p> <p>(1) That the contents of the presentation by the Officers of the Solihull Partnership be noted.</p>
6	<p>Solihull Partnership</p> <p>The Commercial Director will provide a verbal update to the Committee</p>	<p>Resolved</p> <p>(1) That the verbal update be noted.</p>
8	<p>Quarter 3 2016-17 - Update to Revenue and Capital Budget Monitoring Report</p> <p>** Please note that the appendix to this report are to follow as they are currently being reviewed and finalised by the Commercial Director. **</p> <p>Report of the Chief Finance Officer</p> <p>Purpose of Report</p> <p>This report provides an update to the Council's Revenue and Capital position for the first nine months of the financial year 2016-17 and projections for the full year as requested at the meeting of this Committee on 28 February 2017.</p> <p>Recommendations</p> <p>1.1 To review the update to the projected revenue and capital position at the end of December 2016, which provides additional information relating to significant</p>	<p>Resolved</p> <p>(1) That the additional information to the projected revenue and capital position at the end of December 2016 relating to significant revenue variances and slippages against the capital programme on the projected revenue and capital position be noted and no comments be referred to Executive.</p>

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	revenue variances and slippage against the capital programme, and make any comments to Executive.	